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From: Sean Driscoll <sdriscoll@steamshipauthority.com>

Date: Thu, Mar 7, 2019 at 11:19 AM

Subject: RE: Question about projected and actual costs of total/parts of WH terminal reconstruction project

To: Nathaniel Trumbull <nat@teia.org>

Nat – see answers below.

From: Nathaniel Trumbull <nat@teia.org>

Sent: Wednesday, March 6, 2019 9:52 AM

To: Sean Driscoll <sdriscoll@steamshipauthority.com>; Suzanne Kuffler <suzannekuffler@hotmail.com>;

Rich Saltzberg <rich@mvtimes.com>; Catherine Bumpus <catherinebumpus@gmail.com>

Subject: Question about projected and actual costs of total/parts of WH terminal reconstruction project

Hi Sean,

Could you clarify for us these four numbers please?

1

Total projected cost of Woods Hole terminal reconstruction

The current estimate for the marine portion of the project, including Design & Engineering, Construction, Owner supplied equipment, and construction management, is \$55,825,000.

2

Total projected cost of WH terminal building

The 10-year capital budget has a projection of \$14,000,000, but I will caution you that the figure is more of a placeholder as specific cost estimates have not yet been developed.

3

Final actual cost of Falmouth admin. Building

General Administration Building, including Design & Engineering, Construction, Owner supplied equipment, and construction management ended up being \$15,799,000.

4

Final actual cost of temporary ticket building in Woods Hole

Temporary terminal building, including Design & Engineering, Construction and owner supplied equipment ended up being \$3,028,000.